

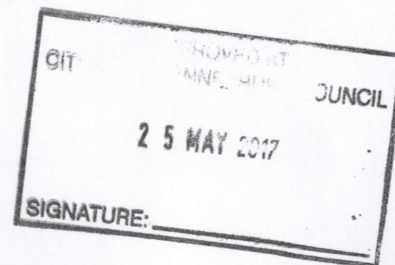


CITY OF JOHANNESBURG
METROPOLITAN MUNICIPALITY
OFFICE OF THE SPEAKER

MINUTES OF THE BUDGET SPEECH (12TH ORDINARY MEETING) OF THE CITY OF JOHANNESBURG COUNCIL, HELD ON TUESDAY, 23 MAY 2017, AT 10:00 FOLLOWED BY THE DEBATE ON THURSDAY, 25 MAY 2017 AT 10:00 IN THE NEW COUNCIL CHAMBER, METROPOLITAN CENTRE, BRAAMFONTEIN

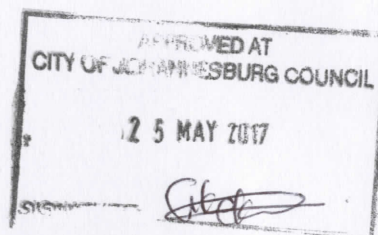
These Minutes comprise:

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- 1B Members Present
- 1 Opening and Acknowledgements by the Speaker
- 2 Applications For Leave Of Absence
- 3 Recommendations to Council
 - 3.1 Budget Speech (23 May 2017)
 - 3.2 Debate on the Budget Speech (25 May 2017)
 - 3.3 Reports (25 May 2017)
- 4 ANNOUNCEMENTS BY THE SPEAKER



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3 REPORTSItem 1 2017/18 – 2019/20 MEDIUM-TERM OPERATING
BUDGET FOR THE CITY OF JOHANNESBURG

RESOLVED

- 1 That the consolidated operating revenue of R48.6 billion, operating expenditure of R47.3 billion, taxation of R396.3 million and capital grants and contributions of R3.6 billion for the City of Johannesburg for the financial year 2017/18, and the indicatives for the projected medium term period 2018/19 to 2019/20 be approved as set out in the following attachments:
- (1) The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexure A, B and C.
 - (2) The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.
- 2 That the subsidies payable by Core Administration to the following Municipal Entities be approved:

Municipal Entity	Adjusted Budget 2016/17	Budget 2017/18	Estimate 2018/19	Estimate 2019/20
	R 000	R 000	R 000	R 000
Pikitup	694 762	777 208	860 510	928 739
Johannesburg Roads Agency	816 774	923 102	1 018 386	1 120 185
Metrobus	506 354	538 520	575 567	612 667
Johannesburg City Parks and Zoo	688 207	736 282	784 988	832 967
Johannesburg Development Agency	26 695	26 237	26 818	28 151
Johannesburg Property Company	327 568	353 480	384 057	407 524
Metropolitan Trading Company	211 158	153 090	100 978	106 588
Johannesburg Social and Housing Company	13 100	14 197	14 621	11 986
Joburg City Theatres	94 072	101 725	110 930	117 534
Total subsidies to ME's	3 378 690	3 623 841	3 876 855	4 166 341

APPROVED AT
CITY OF JOHANNESBURG COUNCIL

25 MAY 2017

SIGNATURE: 

- 3 That the supporting information contained in the 2017/18 – 2019/20 Medium Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be approved in conjunction with this report.

(FINANCE)

Item 2 2017/18 – 2019/20 MEDIUM-TERM CAPITAL
BUDGET FOR THE CITY OF JOHANNESBURG

RESOLVED

That the capital budget of R8 589 421 000 for the year 2017/18, R9 450 731 000 for the year 2018/19 and R8 958 526 000 for the year 2019/20 of the City of Johannesburg be approved in terms of Section 16 (3) of the MFMA as set out in the following schedules:

- (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.
- (2) Capital budget by project for each of the Municipal Entities and Core Administration as reflected in Annexure B.

(FINANCE)

